

Melbourne City Council
Budget Meeting at City Hall
January 21, 2019

Melbourne City Council met in a special budget session on January 21, 2019 at 6:30 pm at the Melbourne City Hall. Council members present were C. White, Juel, Bunting, Gibbs and Stahl. Also present were Mayor John White, Chief Ball and Mary Pothast. Mayor White called the meeting to order at 6:30 pm. Motion to approve the agenda by C. White with 2nd by Stahl. Vote was all ayes.

Clerk went over the projected expenditures and revenues in each function. Expenditures are \$879,578, pending any changes when entering it into the state form to be approved at February meeting before setting up public hearing. Revenues were estimated at \$913,627. Clerk was directed to proceed with entering the budget into the state form.

Chief Ball was called upon to discuss the acquiring of a newer police car from the Kansas State Patrol. He stated that they pull vehicles off the road at 49,000 miles. They then sell these vehicles to other law enforcement units for \$17,000-\$19,000 depending on light kits and the year. They are all Chargers. Each comes with a 5 year/50,000 mile power train warranty. They are white, silver and charcoal. City would need to transfer our radio and buy a console for approximately \$800 and estimate \$1000 to RACOM for the work. The current vehicle is a 2008 Crown Victoria and has about a 80,000 miles on it. Ball says he will retire in 3 years at 65, and if we wish to continue with our own police officer, he would assist in the search and that we will definitely need a new vehicle by then. Clerk states that we have \$23,405.17 in a CD that we have set aside for this purchase.

Councilman Juel asked if we were planning on doing paving this year for the street work could any millings could be used in some of the alleys. Clerk said the street committee would make that decision when they tour in the early spring. Committee consists of Juel and Gibbs. Motion to adjourn by Gibbs with 2nd by C. White. Vote was all ayes. Meeting adjourned at 6:57.

John White, Mayor

ATTEST:

Mary L. Pothast, City Clerk