

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: MELBOURNE

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Melbourne Library Basement, 603 Main Street, Melbourne, IA Meeting Date: 3/8/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.36226

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00228

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(641) 482-3338

City Clerk/Finance Officer's NAME
Mary Pothast

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	226,112	220,276	203,809
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	226,112	220,276	203,809
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	99,920	103,000	114,891
Licenses & Permits	7	1,100	2,000	760
Use of Money and Property	8	9,200	10,050	10,490
Intergovernmental	9	144,913	155,426	234,927
Charges for Fees & Service	10	410,370	427,570	400,485
Special Assessments	11	0	0	0
Miscellaneous	12	21,550	27,800	38,466
Other Financing Sources	13	10,000	16,000	0
Transfers In	14	0	0	6,015
Total Revenues and Other Sources	15	923,165	962,122	1,009,843
Expenditures & Other Financing Uses				
Public Safety	16	115,820	118,239	95,089
Public Works	17	152,596	130,502	119,263
Health and Social Services	18	400	400	374
Culture and Recreation	19	186,901	176,615	147,718
Community and Economic Development	20	500	10,500	96,834
General Government	21	60,619	59,163	57,090
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	516,836	495,419	516,368
Business Type / Enterprises	25	385,662	355,551	373,832
Total ALL Expenditures	26	902,498	850,970	890,200
Transfers Out	27	0	0	6,015
Total ALL Expenditures/Transfers Out	28	902,498	850,970	896,215
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	20,667	111,152	113,628
Beginning Fund Balance July 1	30	1,286,545	1,175,393	1,061,765
Ending Fund Balance June 30	31	1,307,212	1,286,545	1,175,393