

FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023
 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
 The City of: MELBOURNE County Name: MARSHALL COUNTY

FILED

Adopted On: 3/14/2022 Resolution: 22-03-01

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

MAR 16 2022

		With Gas & Electric		Without Gas & Electric	
Regular	2a	21,351,657	2b	21,089,627	
DEBT SERVICE	3a	21,351,657	3b	21,089,627	
Ag Land	4a	155,378			

MARSHALL COUNTY
 City Number: 64-612
AUDITOR & RECORDER
 Last Official Census: 780

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			172,949	170,826	43	8.10000
Non-Voted Other Permissible Levies							
Contract for use of Bridge	0.67500				0	44	0.00000
Opr & Maint publicly owned Transit	0.95000				0	45	0.00000
Rent, Ins. Maint of Civic Center	Amt Nec				0	46	0.00000
Opr & Maint of City owned Civic Center	0.13500				0	47	0.00000
Planning a Sanitary Disposal Project	0.06750			1,334	1,318	48	0.06248
Aviation Authority (under sec.330A.15)	0.27000				0	49	0.00000
Levee Impr. fund in special charter city	0.06750				0	51	0.00000
Liability, property & self insurance costs	Amt Nec			27,300	26,965	52	1.27859
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			1,750	1,729	465	0.08196
Voted Other Permissible Levies							
Instrumental/Vocal Music Groups	0.13500				0	53	0.00000
Memorial Building	0.81000				0	54	0.00000
Symphony Orchestra	0.13500				0	55	0.00000
Cultural & Scientific Facilities	0.27000				0	56	0.00000
County Bridge	As Voted				0	57	0.00000
Missi or Missouri River Bridge Const.	1.35000				0	58	0.00000
Aid to a Transit Company	0.03375				0	59	0.00000
Maintain Institution received by gift/devise	0.20500				0	60	0.00000
City Emergency Medical District	1.00000			463	0	466	0.00000
Support Public Library	0.27000				0	61	0.00000
Unified Law Enforcement	1.50000				0	62	0.00000
Total General Fund Regular Levies (5 thru 24)				203,333	200,838		
Ag Land	3.00375			466	466	63	2.99914
Total General Fund Tax Levies (25 + 26)				203,799	201,304		
Special Revenue Levies							
Emergency (if general fund at levy limit)	0.27000			5,338	5,272	64	0.25000
Police & Fire Retirement	Amt Nec				0		0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec			22,426	22,151		1.05032
Other Employee Benefits	Amt Nec			7,325	7,235		0.34306
Total Employee Benefit Levies (29,30,31)				29,751	29,386	65	1.39338
Sub Total Special Revenue Levies (28+32)				35,089	34,658		
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation				
SSMID 1		0	0	34	0	66	0.00000
SSMID 2		0	0	35	0	67	0.00000
SSMID 3		0	0	36	0	68	0.00000
SSMID 4		0	0	37	0	69	0.00000
SSMID 5		0	0	555	0	565	0.00000
SSMID 6		0	0	556	0	566	0.00000
SSMID 7		0	0	1177	0	1179	0.00000
SSMID 8		0	0	1185	0	1187	0.00000
Total Special Revenue Levies				39	35,089	34,658	
Debt Service Levy 76.10(6)	Amt Nec			40	0	70	0.00000
Capital Projects (Capital Improv. Reserve)	0.67500			41	0	71	0.00000
Total Property Taxes (27+39+40+41)				42	238,888	235,962	11.16641

Mary Lambert
 (Signature)

3-14-22
 (Date)

(County Auditor)

(Date)