

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: MELBOURNE

The City Council will conduct a public hearing on the proposed Budget at: 605 MAIN STREET, MELBOURNE PUBLIC LIBRARY BASEMENT, MELBOURNE, IA. Meeting Date: 3/13/2023 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.02791

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(641) 482-3338

City Clerk/Finance Officer's NAME
MARY L POTHAST

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	235,063	234,598	234,082
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	235,063	234,598	234,082
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	99,877	110,788	125,774
Licenses & Permits	7	900	1,000	1,367
Use of Money and Property	8	9,000	9,050	8,205
Intergovernmental	9	149,494	211,517	259,335
Charges for Fees & Service	10	436,575	418,950	413,931
Special Assessments	11	0	0	0
Miscellaneous	12	27,750	27,550	68,566
Other Financing Sources	13	0	10,000	242
Transfers In	14	0	0	89,791
Total Revenues and Other Sources	15	958,659	1,023,453	1,201,293
Expenditures & Other Financing Uses				
Public Safety	16	102,865	122,715	194,704
Public Works	17	214,560	154,514	58,239
Health and Social Services	18	450	400	393
Culture and Recreation	19	185,929	161,821	203,553
Community and Economic Development	20	500	500	8,500
General Government	21	72,435	60,460	51,124
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	576,739	500,410	516,513
Business Type / Enterprises	25	370,916	322,911	385,846
Total ALL Expenditures	26	947,655	823,321	902,359
Transfers Out	27	0	0	89,791
Total ALL Expenditures/Transfers Out	28	947,655	823,321	992,150
Excess Revenues & Other Sources Over: (Under) Expenditures/Transfers Out	29	11,004	200,132	209,143
Beginning Fund Balance July 1	30	1,737,298	1,537,166	1,328,023
Ending Fund Balance June 30	31	1,748,302	1,737,298	1,537,166